

**Trends in School Corporation Expenditures By Object  
Biannual Financial Report Data  
Crawford Co Com School Corp (1300)**

<b>Crawford Co Com School Corp (1300)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$4,834,145	\$4,788,492	\$4,948,591	\$4,553,825	-1%	-8%
Transfer Tuition to Other School Corporations Within the State (561)	\$756,403	\$708,123	\$871,730	\$1,041,744	8%	20%
Group Health Insurance (222)	\$1,935,267	\$1,968,256	\$1,924,052	\$1,010,456	-15%	-47%
Noncertified Salaries (120)	\$916,880	\$898,394	\$848,829	\$840,753	-2%	-1%
Social Security-Certified Employee Retirement (212)	\$373,817	\$364,429	\$371,418	\$334,951	-3%	-10%
Teacher Retirement Fund, After 7-1-95 (216)	\$253,314	\$284,973	\$355,721	\$302,047	4%	-15%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$143,784	\$174,477	\$153,062	\$138,695	-1%	-9%
Textbooks (630)	\$193,205	\$213,970	\$54,502	\$132,263	-9%	143%
Equipment (730)	\$32,545	\$66,725	\$74,805	\$130,763	42%	75%
Pre-2008 object code - temporary salaries (header) (130)	\$216,550	\$97,015	\$76,001	\$95,879	-18%	26%
Operational Supplies (611)	\$158,769	\$182,509	\$231,623	\$94,892	-12%	-59%
Social Security-Noncertified Employee Retirement (211)	\$66,066	\$64,933	\$61,209	\$65,586	0%	7%
Computer Hardware (741)	\$31,167	\$11,328	\$22,590	\$55,565	16%	146%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$71,717	\$73,718	\$90,122	\$53,826	-7%	-40%
Public Employees Retirement Fund (214)	\$39,026	\$45,233	\$50,785	\$43,008	2%	-15%
Severance/Early Retirement Pay (213)	\$17,710	\$10,627	\$19,963	\$40,016	23%	100%
Purchased Property Services; Repairs and Maintenance Services (430)	\$53,076	\$24,220	\$37,638	\$23,031	-19%	-39%
Connectivity (744)	\$2,400	\$2,400	\$43,565	\$20,327	71%	-53%
Travel (580)	\$30,104	\$35,680	\$20,862	\$18,998	-11%	-9%
Group Life Insurance (221)	\$21,880	\$21,882	\$20,689	\$17,723	-5%	-14%
Other Technology Hardware (746)	\$139,051	\$8,327	\$8,829	\$14,560	-43%	65%
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$14,521	N/A	N/A
Purchased Professional and Technnical Pupil Services (313)	\$0	\$14,862	\$9,754	\$13,964	N/A	43%
Group Accident Insurance (223)	\$15,877	\$14,631	\$12,586	\$11,911	-7%	-5%
Purchased Professional and Technnical Staff Services (314)	\$45,152	\$37,500	\$15,375	\$9,000	-33%	-41%
Library Books (640)	\$17,231	\$7,479	\$8,143	\$8,753	-16%	7%
Technology Related Professional Development (748)	\$0	\$0	\$878	\$2,070	N/A	136%
Periodicals (650)	\$1,683	\$1,856	\$1,411	\$1,620	-1%	15%
Gasoline and Lubricants (613)	\$52	\$261	\$5,229	\$1,229	120%	-77%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$38,363	\$17,225	\$1,600	\$1,000	-60%	-38%
Postage and Postage Machine Rental (532)	\$0	\$76	\$0	\$198	N/A	N/A
Dues and Fees (810)	\$0	\$30	\$150	\$45	N/A	-70%
Purchased Professional and Technnical Instruction Services (311)	\$400	\$0	\$0	\$0	-100%	N/A
Stipends (131)	\$0	\$4,280	\$0	\$0	N/A	N/A
Telephone (531)	\$3,761	\$3,708	\$1,440	\$0	-100%	-100%

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<b>Crawford Co Com School Corp (1300)</b>	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Printing and Binding (550)	\$151	\$169	\$0	\$0	-100%	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$1,089	\$0	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$145	\$0	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$500	\$0	\$0	\$0	-100%	N/A
Other Purchased Professional and Technical Services (319)	\$121,873	\$420	\$9,201	\$0	-100%	-100%
<b>Student Academic Achievement Total</b>	<b>\$10,533,152</b>	<b>\$10,148,206</b>	<b>\$10,352,352</b>	<b>\$9,093,219</b>	<b>-4%</b>	<b>-12%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$784,672	\$831,447	\$866,454	\$753,277	-1%	-13%
Noncertified Salaries (120)	\$284,582	\$282,442	\$280,373	\$289,123	0%	3%
Group Health Insurance (222)	\$329,895	\$301,536	\$331,415	\$210,523	-11%	-36%
Social Security-Certified Employee Retirement (212)	\$56,442	\$57,873	\$57,928	\$52,041	-2%	-10%
Teacher Retirement Fund, After 7-1-95 (216)	\$36,314	\$49,980	\$56,646	\$47,302	7%	-16%
Other Purchased Professional and Technical Services (319)	\$13,100	\$26,216	\$13,116	\$39,349	32%	200%
Purchased Professional and Technical Pupil Services (313)	\$45,161	\$66,364	\$65,524	\$36,105	-5%	-45%
Public Employees Retirement Fund (214)	\$28,819	\$33,956	\$37,878	\$34,117	4%	-10%
Equipment (730)	\$2,227	\$885	\$40	\$34,034	98%	> 500%
Operational Supplies (611)	\$29,372	\$20,575	\$27,220	\$24,449	-4%	-10%
Purchased Professional and Technical Staff Services (314)	\$13,765	\$5,356	\$4,740	\$20,243	10%	327%
Social Security-Noncertified Employee Retirement (211)	\$18,850	\$18,910	\$19,330	\$20,180	2%	4%
Travel (580)	\$7,962	\$9,183	\$14,355	\$7,807	0%	-46%
Dues and Fees (810)	\$8,959	\$6,300	\$7,491	\$7,772	-3%	4%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$1,799	\$12,016	\$5,611	\$6,867	40%	22%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$9,080	\$7,793	\$8,623	\$5,228	-13%	-39%
Severance/Early Retirement Pay (213)	\$1,492	\$333	\$2,862	\$3,270	22%	14%
Group Life Insurance (221)	\$4,211	\$4,547	\$4,224	\$3,091	-7%	-27%
Group Accident Insurance (223)	\$2,628	\$3,084	\$2,933	\$2,809	2%	-4%
Miscellaneous Objects (876 to 899)	\$63	\$581	\$85	\$30	-17%	-65%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$945	\$445	\$0	N/A	-100%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$467	\$4,103	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$3,096	\$3,013	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$284	\$100	\$176	\$0	-100%	-100%
<b>Student Instructional Support Total</b>	<b>\$1,683,239</b>	<b>\$1,747,540</b>	<b>\$1,807,468</b>	<b>\$1,597,615</b>	<b>-1%</b>	<b>-12%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$1,153,486	\$1,181,449	\$1,188,410	\$1,254,769	2%	6%

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Purchased Services; Student Transportation Services (510)	\$970,228	\$961,546	\$875,074	\$864,148	-3%	-1%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$380,781	\$355,542	\$356,967	\$455,878	5%	28%
Food Purchases (614)	\$385,116	\$415,006	\$413,197	\$401,625	1%	-3%
Group Health Insurance (222)	\$337,469	\$315,709	\$377,010	\$297,035	-3%	-21%
Purchased Property Services; Repairs and Maintenance Services (430)	\$167,984	\$214,333	\$273,594	\$293,067	15%	7%
Operational Supplies (611)	\$188,493	\$220,645	\$222,071	\$221,514	4%	0%
Severance/Early Retirement Pay (213)	\$0	\$0	\$0	\$176,704	N/A	N/A
Certified Salaries (110)	\$115,377	\$144,457	\$111,012	\$145,171	6%	31%
Vehicles (731)	\$123,698	\$286,212	\$59,000	\$110,867	-3%	88%
Public Employees Retirement Fund (214)	\$84,856	\$100,568	\$120,967	\$105,610	6%	-13%
Light and Power - Other than Heating and Cooling (625)	\$117,324	\$120,664	\$91,597	\$97,335	-5%	6%
Social Security-Noncertified Employee Retirement (211)	\$74,413	\$85,293	\$85,903	\$92,191	6%	7%
Workers Compensation Insurance (225)	\$24,330	\$24,218	\$42,791	\$84,564	37%	98%
Telephone (531)	\$31,360	\$24,704	\$31,995	\$34,576	2%	8%
Utility Services Removal of Refuse and Garbage (412)	\$24,673	\$27,902	\$27,920	\$31,321	6%	12%
Utility Services Water and Sewage (411)	\$29,081	\$33,213	\$26,538	\$23,094	-6%	-13%
Dues and Fees (810)	\$22,469	\$15,906	\$16,230	\$17,691	-6%	9%
Bank Service Charges (871)	\$104	\$1,388	\$2,404	\$16,737	256%	> 500%
Board Members Compensation (115)	\$15,525	\$14,875	\$15,510	\$16,243	1%	5%
Purchased Professional and Technical Staff Services (314)	\$7,168	\$10,526	\$17,903	\$14,762	20%	-18%
Purchased Professional and Technical Board of Education Services (318)	\$15,129	\$6,348	\$8,697	\$12,395	-5%	43%
Teacher Retirement Fund, After 7-1-95 (216)	\$9,656	\$10,646	\$12,938	\$12,167	6%	-6%
Travel (580)	\$11,935	\$12,089	\$10,292	\$11,678	-1%	13%
Social Security-Certified Employee Retirement (212)	\$18,099	\$9,151	\$8,965	\$9,997	-14%	12%
Heating and Cooling for Buildings - Gas (622)	\$12,360	\$13,909	\$11,634	\$9,797	-6%	-16%
Equipment (730)	\$15,092	\$22,829	\$71,512	\$8,899	-12%	-88%
Advertising (540)	\$4,272	\$5,065	\$5,236	\$6,457	11%	23%
Group Life Insurance (221)	\$3,895	\$4,309	\$4,321	\$4,237	2%	-2%
Technology Related Professional Development (748)	\$3,660	\$3,680	\$4,000	\$4,040	3%	1%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$1,314	\$4,453	\$1,005	\$3,986	32%	297%
Postage and Postage Machine Rental (532)	\$878	\$16,541	\$3,115	\$2,315	27%	-26%
Unemployment compensation (230)	\$39,424	\$8,617	\$2,717	\$1,714	-54%	-37%
Official Bond Premiums (525)	\$1,392	\$1,383	\$2,183	\$1,705	5%	-22%
Other Purchased Professional and Technical Services (319)	\$1,569	\$3,390	\$2,417	\$1,476	-2%	-39%
Group Accident Insurance (223)	\$289	\$289	\$289	\$345	5%	20%
Awards (875)	\$0	\$0	\$4,897	\$0	N/A	-100%

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Miscellaneous Objects (876 to 899)	\$60	\$0	\$0	\$0	-100%	N/A
Interest on Bonds or Notes (832)	\$580	\$0	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$2,499	\$0	\$0	\$0	-100%	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$305	\$115	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$4,396,343</b>	<b>\$4,676,971</b>	<b>\$4,510,310</b>	<b>\$4,846,109</b>	<b>2%</b>	<b>7%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$1,001,854	\$1,004,347	\$1,021,558	\$1,024,336	1%	0%
Operational Supplies (611)	\$157,292	\$176,342	\$276,568	\$208,872	7%	-24%
Severance/Early Retirement Pay (213)	\$209,101	\$318,728	\$70,563	\$171,683	-5%	143%
Equipment (730)	\$170,342	\$98,412	\$98,140	\$102,628	-12%	5%
Noncertified Salaries (120)	\$71,889	\$67,646	\$64,198	\$85,727	4%	34%
Certified Salaries (110)	\$87,076	\$77,332	\$75,504	\$59,872	-9%	-21%
Connectivity (744)	\$21,787	\$31,862	\$33,513	\$51,164	24%	53%
Group Health Insurance (222)	\$37,000	\$79,000	\$92,500	\$49,446	8%	-47%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$22,763	\$20,705	\$41,324	\$18,287	-5%	-56%
Computer Hardware (741)	\$86,105	\$14,696	\$182	\$12,584	-38%	> 500%
Interest on Bonds or Notes (832)	\$0	\$0	\$0	\$7,775	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$5,460	\$5,175	\$4,911	\$6,538	5%	33%
Teacher Retirement Fund, After 7-1-95 (216)	\$5,346	\$5,432	\$7,148	\$5,085	-1%	-29%
Social Security-Certified Employee Retirement (212)	\$6,406	\$5,916	\$5,776	\$4,562	-8%	-21%
Other Purchased Professional and Technical Services (319)	\$14,942	\$1,870	\$1,870	\$3,370	-31%	80%
Other Technology Hardware (746)	\$47,624	\$23,397	\$10,566	\$3,267	-49%	-69%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$634	\$614	\$1,018	\$313	-16%	-69%
Travel (580)	\$752	\$200	\$200	\$0	-100%	-100%
Public Employees Retirement Fund (214)	\$3	\$21	\$46	\$0	-100%	-100%
Purchased Property Services; Rentals (440)	\$4,690	\$1,680	\$119	\$0	-100%	-100%
Purchased Property Services; Construction Services (450)	\$0	\$51,059	-\$25,000	\$0	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$113,240	\$4,566	\$113,833	\$0	-100%	-100%
<b>Nonoperational Total</b>	<b>\$2,064,306</b>	<b>\$1,988,998</b>	<b>\$1,894,536</b>	<b>\$1,815,509</b>	<b>-3%</b>	<b>-4%</b>
<b>Grand Total</b>	<b>\$18,677,040</b>	<b>\$18,561,715</b>	<b>\$18,564,666</b>	<b>\$17,352,452</b>	<b>-2%</b>	<b>-7%</b>